

Pupil Premium Funding Revenue/Spend

For the period of Sept 2015 – July 2016 revenue received £13345.00

For the period of Sept 2016 – June 2017 revenue received £14780.00

TOTAL £28125.00

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The split between the schools is £18,125.00 Nuneaton

£10,000.00 Birmingham

Nuneaton

Our PPF* is based on 11 students and 1 LAC* student over the period 2015/2017

Spending so far is;

Leasing of 5 laptops total cost £3000 over 3 year (2016)	1000.00
Part year costs for 2017	500.00
Mathematics teacher 0.2 during 2016/2017	5400.00
LAC spend for laptop early 2015	400.00
LAC spend for replacement laptop (2017)	400.00
Enrichments involving all PP students (this involved trips to Kingsbury Water park. Hartshill hayes Film festival, Warwick Castle. Stafford Mad Museum, Bowling Bosworth Water Park, Nuneaton Museum, recreational pool and Transport costs	1955.00
Staff costs to support students who attend Frank Chapman Activity residential centre	685.00
Individual placement for 2 nd vocational day for 1 student at Moor Farm stables	600.00
A selection of Games	200.00
Science GCSE Biology text books	100.00
Resources for Science to improve delivery of the subject	100.00
Counselling charges (2017) to date	120.00
Travel costs for counselling (2017) to date	270.00
One to One tuition	400.00
TOTAL SPEND	£12130.00

The current outstanding monies for Nuneaton are £5995.00, listed below is the proposed spend

Laptops including configuration charges from zen zero	4000.00
Interactive whiteboard (approx. price)	1500.00
Asdan Level 1/2 training for staff to raise attainment	350.00
Proposed spend	5850.00

The impact that the additional funding has had is that it has supported the year 11 students to be able to sit GCSE Maths and English, our students have improved their social and communication skills from the activity and various trips. The laptops have enabled our students to engage more in lessons and therefore their attainment levels have increased. It has also supported students with additional vocational placements allowing them to enter an apprenticeship course.

Birmingham

Our PPF is based on 5 LAC* students over the period of 2015/2017 spending so far.

Laptops for 2 students	1500.00
Revision resources, art materials individual stationery	
Requests, reading materials covering 2 students	300.00
External tutors for English, Maths, 3 students	1400.00
Educational Psychologist support 1 student	500.00
Residential trip 1 student	115.00
Drama sessions 1 student	20.00
Kick Boxing sessions 1 student	150.00
Total Spend	3985.00

Proposed Spend;

Students will continue to receive individual tuition in Maths, English, and 1 student has also requested Biology	TBA
Laptop and software packages to support English and maths Required for 1 student	600.00

Travel costs to support student for the year	200.00
Boxing sessions to continue	TBA
Private tuition at the students mosque	TBA
Vocational placement for 1 student interested in music tech (above cost for 30 week placement across the year)	2000.00
Careers advice and equipment to support P16 course	500.00
Proposed spend	3300.00 +

The impact the additional funding has had on our students has allowed our year 11 students to now be at a level in which they have sat English, Maths, Biology, Art GCSE's as they have both had laptops and many resources purchased for them and the individual tuition has also supported them, both students have also secured college placements for Sept 2017.

The younger students have benefitted from the funding as it has allowed them to have private tuition and also vocational placements this is building confidence and improving their social skills and allowing them to interact with other students and participating in lessons therefore progressing in all subjects.

Key; PPF – Pupil Premium Funding
LAC – Looked After Child